

EAST COVENTRY TOWNSHIP
CHESTER COUNTY

RESOLUTION NO. 2013-23

A RESOLUTION of East Coventry Township, Chester County, Commonwealth of Pennsylvania, authorizing supplemental appropriations to certain revenue and expense line items in the 2013 General Fund Budget.

WHEREAS, Section 3200. Annual Budget paragraph (e) of the Second Class Township Code authorizes the Board of Supervisors to make supplemental appropriations for any purpose from any funds on hand or estimated to be received within the fiscal year and not otherwise appropriated and whether or not an appropriation for that purpose was included in the original budget as adopted, and

WHEREAS, unanticipated expenses for the fiscal year 2013 will cause the original appropriation for certain line items to be exceeded, and

WHEREAS, certain other expense line items within the 2013 General Fund Budget have excess funds budgeted for the year 2013 that can be reduced to offset the unanticipated expenses, and

WHEREAS, the Board of Supervisors desires to make supplemental appropriations to the 2013 General Fund Budget to account for the unanticipated expenses.

NOW THEREFORE BE IT ENACTED and it is hereby enacted and ordained that the following line items in the 2013 General Fund Budget are amended as follows:

Budget Line Item	Original Amount	Amended Amount	Increase	Decrease
400.355 – Treasurer Bonding	\$2,200.00	\$2,290.00	\$90.00	
402.159 – LTD Premium	\$1,270.00	\$1,286.00	\$16.00	
402.310 – Payroll Services	\$1,450.00	\$1,550.00	\$100.00	
402.311 – Professional Auditing Services	\$9,500.00	\$8,000.00		\$1,500.00
403.220 – Postage, Envelopes, Printing	\$4,200.00	\$4,750.00	\$550.00	
403.316 – Appointed-Commission EIT	\$12,000.00	\$22,700.00	\$10,700.00	
404.314 – Solicitor-Non-Reimbursable	\$60,000.00	\$67,000.00	\$7,000.00	
406.210 – Office Supplies	\$5,000.00	\$4,000.00		\$1,000.00
406.321 – Telephone, Local & Long Dist	\$6,350.00	\$9,200.00	\$2,850.00	
408.313 – Engineering-Non Reimbursable	\$35,000.00	\$78,000.00	\$43,000.00	
409.220 – Janitorial & Other Supplies	\$2,100.00	\$2,600.00	\$500.00	
409.361 – Electricity	\$25,500.00	\$15,500.00		\$10,000.00
409.365 – Trash Disposal	\$3,000.00	\$3,200.00	\$200.00	
409.373 – Building & Grounds Maint.	\$6,000.00	\$9,000.00	\$3,000.00	
410.125 – Salary – Chief Health Reimburs.	\$0.00	\$4,300.00	\$4,300.00	
410.131 – Salary-Patrol Officers	\$366,045.00	\$350,000.00		\$16,045.00
410.132 – Salary-Part-time Patrol Off	\$12,000.00	\$16,000.00	\$4,000.00	
410.179 – Police Longevity Pay	\$9,050.00	\$9,950.00	\$900.00	
410.180 – Patrol Officers-OT-Noncourt	\$27,000.00	\$15,000.00		\$12,000.00
410.181 – Patrol Officer OT-Court	\$16,000.00	\$12,000.00		\$4,000.00
410.213 – Equipment-Cameras, Meters	\$4,500.00	\$2,500.00		\$2,000.00

410.217 – DUI Checkpoint Supplies	\$150.00	\$200.00	\$50.00
410.238 – Uniforms	\$4,800.00	\$2,600.00	\$2,200.00
410.372 – Purchase Police Vehicle	\$24,900.00	\$29,935.00	\$5,035.00
410.470 – Educational Reimbursement	\$1,000.00	\$0.00	\$1,000.00
411.354 – Workmens Comp Insurance	\$12,800.00	\$17,000.00	\$4,200.00
413.140 – Engineering Review	\$6,000.00	\$500.00	\$5,500.00
413.304 – Building Inspector Services	\$14,000.00	\$15,500.00	\$1,500.00
414.140 – Solicitor-Zoning Hearing Board	\$4,000.00	\$1,000.00	\$3,000.00
414.318 – Zoning-Township Solicitor	\$20,000.00	\$10,000.00	\$10,000.00
414.317 – Consultant-Non-Reimbursable	\$62,000.00	\$30,000.00	\$32,000.00
421.254 – Hazardous Waste Recycling	\$800.00	\$1,064.00	\$264.00
430.156 – Public Works Health Insurance	\$77,010.60	\$69,000.00	\$8,010.60
430.159 – LTD Premium	\$1,320.00	\$1,500.00	\$180.00
430.321 – Cellular Phones	\$1,500.00	\$1,800.00	\$300.00
452.183 – Park Wages	\$23,000.00	\$28,500.00	\$5,500.00
452.239 – Park Day Supplies	\$5,800.00	\$7,700.00	\$1,900.00
468.317 – Consulting Services	\$8,000.00	\$4,000.00	\$4,000.00
480.001 – Miscellaneous Expenditures	\$2,500.00	\$6,500.00	\$4,000.00
486.355 – Gen. Commercial Liability Policy	\$12,225.00	\$18,500.00	\$6,275.00
486.356 – Township Vehicle Insurance	\$10,175.00	\$9,000.00	\$1,175.00


\$106,410.00 \$113,430.60

ENACTED this 14th day of October, 2013.

BOARD OF SUPERVISORS OF
EAST COVENTRY TOWNSHIP
Chester County, Pennsylvania


Ray Kolb, Chairman

ATTEST:


Bernard A. Rodgers, Township Secretary